

Foster-Glocester School District

1999-2000 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 13,378,563
Total District Enrollment*:	1,578
Total District Per Pupil:	\$ 8,478
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 12,923,693
In-District Enrollment:	1,564
In-District Per Pupil:	\$ 8,263
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 11,904,401
In-District Enrollment:	1,564
Adj. District Per Pupil:	\$ 7,612
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 13,378,563	\$ 1,653,420	\$ 0	\$ 68,347	\$ 92,959	\$ 20,120	\$ 11,543,717
% of Total Expenditures:	100.00%	12.36%	0.00%	0.51%	0.69%	0.15%	86.29%
Program Enrollment:		72.78	0.00	83.00	3.00	3.00	1,502.35
% Involvement:		4.61%	0.00%	5.26%	0.19%	0.19%	95.21%
Instruction							
Expenditures:	\$ 7,891,472	1,119,337	0	63,347	0	18,067	6,690,721
% of Total Expenditures:	58.99%	8.37%	0.00%	0.47%	0.00%	0.14%	50.01%
Instructional Support							
Expenditures:	\$ 1,350,322	172,172	0	5,000	0	115	1,173,035
% of Total Expenditures:	10.09%	1.29%	0.00%	0.04%	0.00%	0.00%	8.77%
Operations							
Expenditures:	\$ 1,796,032	0	0	0	0	0	1,796,032
% of Total Expenditures:	13.42%	0.00%	0.00%	0.00%	0.00%	0.00%	13.42%
Other Commitments							
Expenditures:	\$ 1,474,162	361,911	0	0	92,959	1,938	1,017,354
% of Total Expenditures:	11.02%	2.71%	0.00%	0.00%	0.69%	0.01%	7.60%
Leadership							
Expenditures:	\$ 866,576	0	0	0	0	0	866,576
% of Total Expenditures:	6.48%	0.00%	0.00%	0.00%	0.00%	0.00%	6.48%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.